



International Civil Aviation Organization

FOURTH MEETING OF THE COMMON REGIONAL VIRTUAL PRIVATE NETWORK TASK FORCE (VPN) OF APANPIRG (CRV TF/4)

Bangkok, Thailand, 18 – 19 May 2015

Agenda Item 2: Review tasks progress and issues

Agenda Item 4: Review Actions table

Agenda Item 5: Review Risks table

Agenda Item 6: Review and update CRV Project Gantt chart

Agenda Item 7: Discuss CRV Work Programme for next period (May 15 – November 15)

**CRV PROJECT ACTIVITIES SINCE CRV TF-3
AND FOR NEXT PERIOD (MAY 15 – DEC. 2015)**

(Presented by Thailand and the Secretariat)

SUMMARY

This paper presents the CRV project activities since CRV TF-3 meeting and for the next period (May 15 – Dec. 15).

1. Introduction

1.1 The CRV project has started in December 2013 to study the Common Regional Network in APAC, and, as directed by APANPIRG, implement it.

1.2 Since then, the project has been working at a sustained pace, in accordance with the work programme, with all planned activities on track against CRVTFProject_rev11 Gantt chart.

1.3 Previous period activity, status of actions and risks and next period work have to be reviewed by the meeting.

2. Discussion

Previous period

2.1 Following tasks were active in the period since CRV/TF-3 in December 2014:

- 14 Refine CONOP after APANPIRG
- 21 Sign MSA (Stage 1)
- 22 Finalize DOA (Stage 2) for Signature
- 27 Data Collection All Parties
- 34 Review and Process RFI

- 37-b Make Safety Preliminary analysis
- 37-c Make user Requirements
- 42 Funding Preparation
- 44-b (b) Develop the evaluation criteria
- 53 Draft OOG rules and procedures

Meetings

2.2 27 meetings took place since the inception in Dec. 13 (1,5 year), with a steady participation and stability in participants:

Meeting	Date	Participants
CRV TF/1	02-04 Dec.13	33
CRV TF - Progress meeting #1 (teleconference)	15 Jan. 2014	16
CRV Task Force - Task DoA: Meeting on draft DOA	07 March 2014	20
CRV progress meeting #2	12 March 2014	19
CRV Task Force - Task CONOPS: Meeting on draft CONOPS	02 April 2014	19
CRV Task Force - Task DoA: Meeting on draft DOA #2	08 April 2014	17
Asia Pacific Common Regional VPN: meeting on procurement (CRV Chairman/ICAO/ICAO TCB)	09 April 2014	4
CRV Task Force - Task DoA: Meeting on draft DOA #3	29 April 2014	17
CRV Task Force 2	12 May 14	31
RFI	25 Jun 14	12
Progress meeting #3	09 Jul 14	14
Progress meeting #4	03 Sep. 14	14
Safety preliminary analysis #1	26 Sep. 14	10
Safety preliminary analysis #2	13 Nov. 14	9
CRV TF/3	9-12 Dec. 2014	38
User Requirement meeting #4	14 Jan. 15	15
Safety preliminary analysis #3	21 Jan.15	10
Progress meeting #5	03 Feb. 15	18
User Requirement meeting #5	05 Mar 15	19
DOA meeting #1	06 Mar 15	14
Safety preliminary analysis #4	20 Mar 15	9
Joint meeting #1 DOA/Conops/OOG TOR	20 Mar 15	12
Joint meeting #2 DOA/Conops/OOG TOR	31 Mar 15	9
Safety preliminary analysis #5	30 Apr. 15	9
CRV progress meeting #6	05 May 15	14
User requirements and Sealed Tender #6	07 May 15	12
Safety preliminary analysis #6	11 May 15	7

Deliverables

2.3 Deliveries were done as planned, or are on track with the planning:

CRV Task	Task Name	Planned Delivery	Actual delivery
17	Funding Cost Assessment	Fri 5/9/14	10/27/14
25	Data Collection (Including State Letter)	Fri 2/14/14	11 April 2014 (15 States)
37-a	Make User Requirement Template	Mon 4/28/14	02 April 2014
38	Determine Selection Process	Tue 7/7/15	Sealed Tender will be used
14	Refine CONOP after APANPIRG	Wed 7/22/15	v0.7 on 08 May 15
20	Finalize DoA (articles Stage 1) for Signature	Fri 10/24/14	10/27/14
21	Sign DoA (Stage 1)	Fri 6/5/15	MSA signed by 16 States
27	Data Collection All states	Wed 12/31/14	16 States
28	Update CBA for ACSICG/2 from RFI	Thu 4/30/15	30 April 2015 CBA 2 nd iteration
34	Review and Process RFI	Fri 3/20/15	30 Mar 15

Planning

2.3 The rev12 of the CRV planning is reflected in **Attachment A** to this paper for review by the meeting.

Actions

2.5 Actions table is placed at **Attachment B** to this paper for review and update by the meeting.

Risks

2.6 The risk table is placed at **Attachment C** to this paper for review and update by the meeting.

Next period (May 15 – Dec. 15)

2.9 The next period work is as follows, and task leader and contributors have to be set by the meeting for new tasks:

CRV Task	Task Name	Start	Finish	Predecessors	Duration	Resource Names
36	Gather State Information and distribute requirements to non Pioneer States	Thu 7/23/15	Wed 9/23/15	14,35	45 days?	Thailand (Leader),Fiji Japan Malaysia Philippines Singapore,USA,ICAO Secretariat
37-b	Make Safety Preliminary analysis	Tue 4/29/14	Fri 5/22/15	39	13.95 mons	ICAO Secretariat (Leader),Australia,Hong Kong China,India Singapore,Thailand
37-c	Make user	Thu	Fri	40FF	9.56	Thailand (Leader),Fiji Japan

CRV Task	Task Name	Start	Finish	Predecessors	Duration	Resource Names
	Requirements	8/28/14	5/22/15		mons	Malaysia Philippines Singapore,USA,ICAO Secretariat,Australia
39	Determine Awarding Process	Tue 6/9/15	Thu 7/9/15	42	23 days?	<i>Pioneer States</i>
40	Update APANPIRG/26 on Sealed Tender	Fri 7/10/15	Thu 8/13/15	43	25 days?	<i>CRV TF</i>
44-a	(a) Review the technical specifications	Mon 5/25/15	Fri 6/12/15	41	3 wks	<i>ICAO TCB</i>
44-b	(b) Develop the evaluation criteria	Mon 6/15/15	Fri 6/26/15	49	2 wks	<i>ICAO TCB,Pioneer Parties,ICAO Secretariat</i>
44-c	(c) Prepare tender documents	Mon 5/25/15	Fri 7/17/15		2 mons	<i>ICAO TCB,Pioneer Parties,ICAO Secretariat</i>
	Formal review of tender package	Mon 7/20/15	Wed 7/22/15	51,41	3 days	<i>ICAO TCB,Pioneer Parties,ICAO Secretariat</i>
45	TCB Publication of Sealed Tender	Mon 5/25/15	Wed 7/29/15		48 days	
45-d	(d) Identify suitable suppliers	Mon 5/25/15	Fri 6/19/15	49SS	1 mon	<i>ICAO TCB</i>
45-e	(e) Advertise Sealed Tender (ST)	Thu 7/23/15	Wed 7/29/15	54,52	1 wk	<i>ICAO TCB</i>
46	Consultation & ST Response	Thu 7/30/15	Wed 2/17/16	55	145 days?	
	Wait for proposals from Tenderers	Thu 7/30/15	Wed 10/21/15	55	60 days	
	Proposals from Tenderers	Thu 10/22/15	Thu 10/22/15	57	1 day?	<i>Tenderers</i>
46-f	(f) Coordinate site surveys	Thu 7/30/15	Wed 10/21/15		3 mons	<i>ICAO TCB</i>
46-g	(g) Handle tender clarifications	Thu 10/22/15	Wed 1/13/16	59	3 mons	<i>ICAO TCB</i>
53	Draft OOG rules and procedures	Mon 10/27/14	Fri 5/6/16	23SS	400 days	<i>Singapore,Australia (Leader),Thailand,USA</i>

3. Action by the Meeting

3.1 The meeting is invited to:

- a) Update the planning, action and risk table;
- b) Prepare the next work period; and
- c) discuss any relevant matter as appropriate.
